

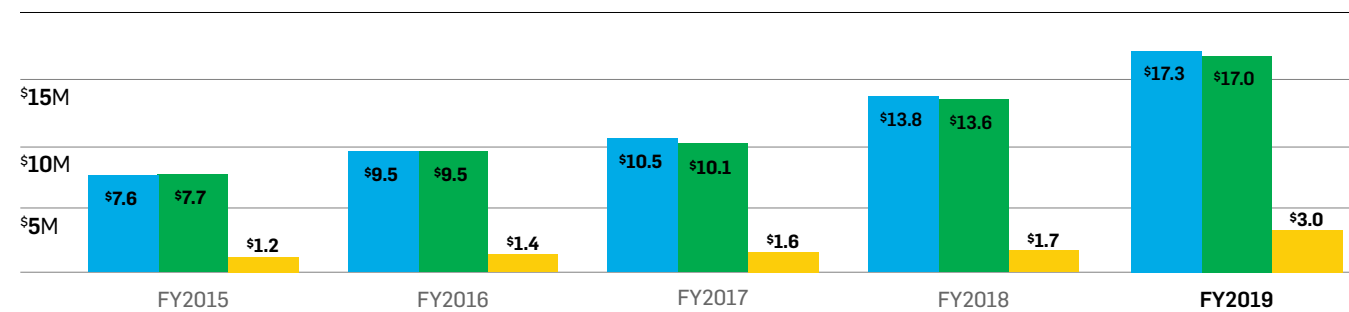
DREAM FY2019 FINANCIALS

DREAM is proud to report another year of strong support from our incredible donors, who enabled us to serve more youth than ever before.

We are especially grateful for your continued partnership as we look toward a moment where engagement and deeper involvement in our communities will mean more than ever. As always, as we move ahead, we will remain committed to fiscal prudence.

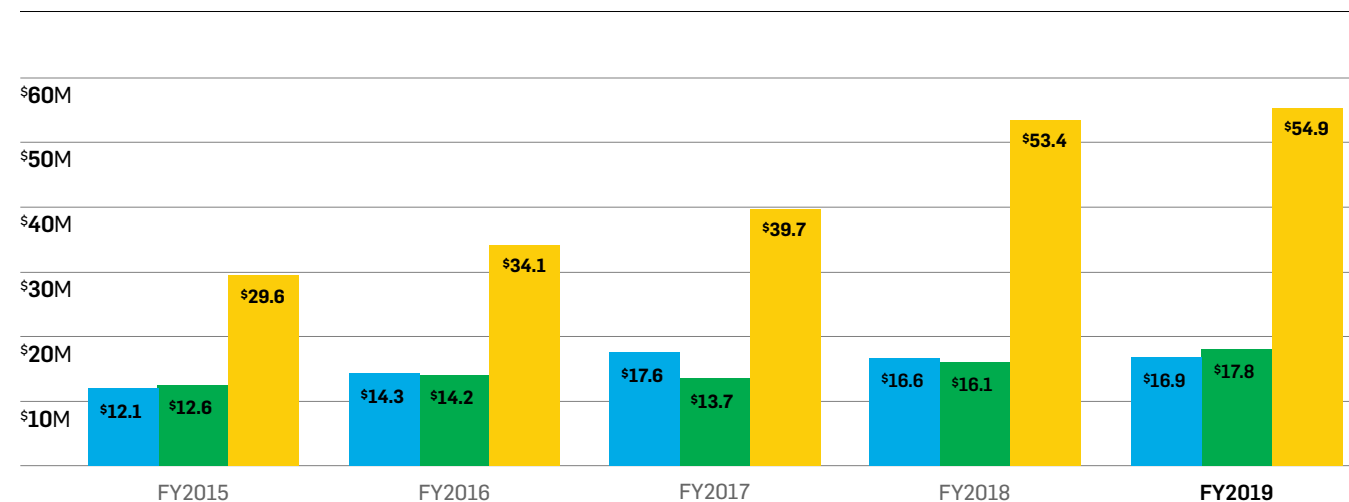
DREAM Charter School Five-Year Financial Analysis

INCOME EXPENSE NET ASSETS In Millions of Dollars



DREAM (Harlem RBI) Five-Year Financial Analysis

INCOME EXPENSE NET ASSETS¹ In Millions of Dollars

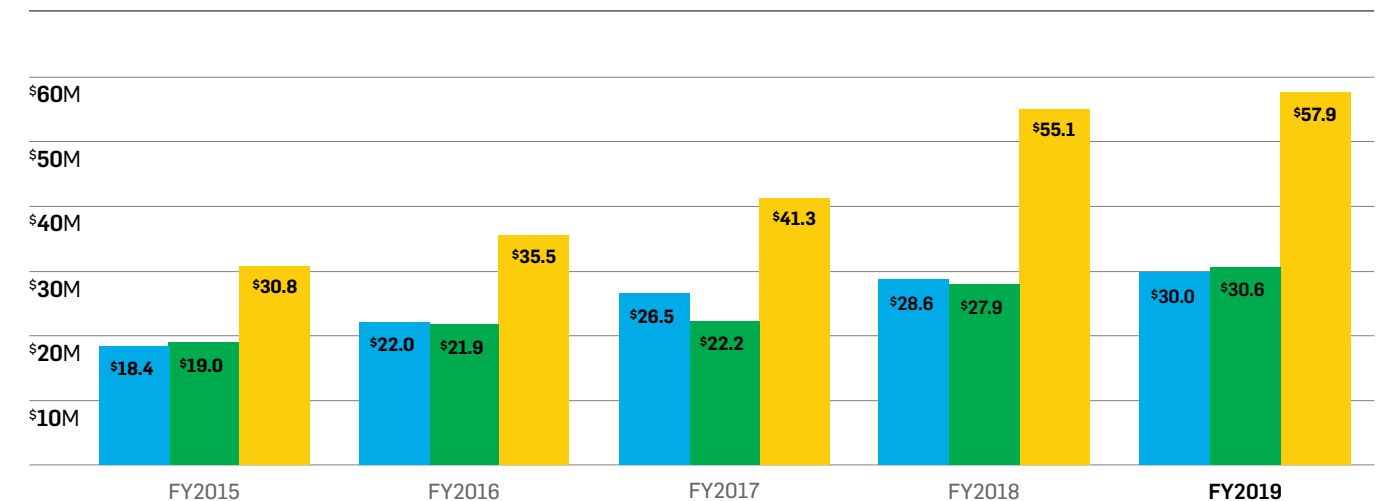


DREAM Charter School and Harlem RBI dba "DREAM" are independent 501(c)3 nonprofits, linked through a formal institutional partnership. DREAM Charter School is our in-school program and Harlem RBI dba "DREAM" is our community program. Above are the separated five-year financial analyses, and on the opposite page are the combined totals.

DREAM FIVE-YEAR FINANCIAL ANALYSIS²

School and Community Programs Combined

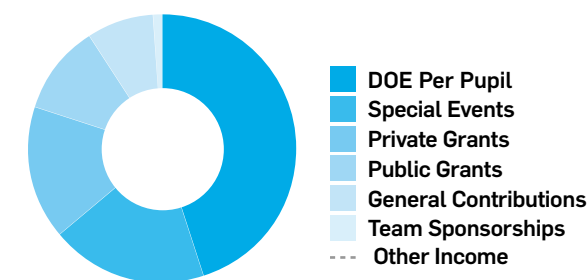
INCOME EXPENSE NET ASSETS¹ In Millions of Dollars



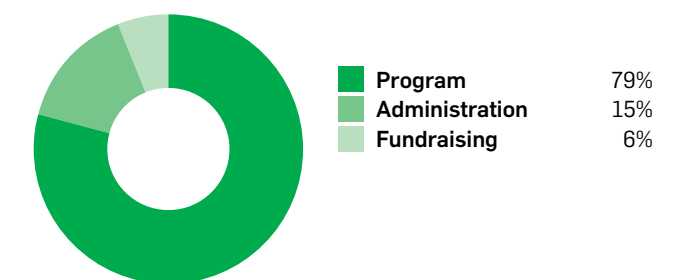
DREAM FY2019 INCOME & EXPENSE^{2,3}

School and Community Programs Combined

INCOME \$30.0M



EXPENSE \$30.6M



¹ Net assets include capital project "leasehold improvements." Building ownership transferred to the City of New York upon project completion. ² Combined unrestricted income and expense excludes \$4.2MM intercompany transaction. ³ Functional revenue and expenses exclude the impact of the capital project and donated services.



Thank you.

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Aimee Raupp
Alecia Bakery
American Museum of Natural History
An Edited Space
apple seeds
Aqua Studios
Ark Restaurants
Baby's All Right
Bank of America
Bar Method
Barry's Bootcamp
Blushington
Bowlmar Lanes
Brooklyn Botanical Gardens
Brooklyn Brewery
Bubbsi
Bull Dogs Ball Club
Cafe Luka
Cal Ripkin Sr. Foundation
Caledonia Design
Certe Catering
Cipriani
City Row
City Winery
Coach
Concierge Club
Core Pilates
Creative Games Inc

Crosby Street Hotel
Crunch Fitness
Curtis Martin
Cushman & Wakefield
Dannijo
Dasha Wellness & Lifestyle Center
David and Allison Blitzer
Dear Sundays
Delta Air Lines
Detox Water
Dō, Cookie Dough Confections
Drew Katz
Durango Rafting
Eating Well
Embody Wellness Co.
Emmy's Organics
Enriquez Estate Wines
Esther De Rothschild
Exceed Fitness
Exhale Spa
Eye4Style NYC
F45
Fanatics
FastBreak
Fat Witch
Freshmade NYC
Fried Frank
Gap
Gloe Water
Glow Airbrush Tanning
Goldsheep
Gramercy Tavern
Harlem Chocolate Factory
Hatch
Heights Casino in Brooklyn
Hi Wildflower Beauty & Fragrance
Hudson Table
Joan Fallon
Jomart Chocolates
Jorge Madurga
joyböl
Julie's Beet
Kate Scanlon
Katzman Produce
Kids in Sports
Vilas and Allison Kuchinad
L'Artusi
Laser Away
Lash Décor
Levain Bakery
Lucky Strike Entertainment
Major League Baseball
The Marino Family
Mark Teixeira
MasterCard
Matthew Berdoff
Mckay Williamson
Meridian Prime
Merion Golf Club
Caledonia Design
Certe Catering
Cipriani
City Row
City Winery
Coach
Concierge Club
Core Pilates
Museum of Modern Art

Museum of the City of New York
Nanno
New York Hot Yoga
New York Knicks
New York Mets
New York Pilates
New York Yankees
Nimble Fitness
Nunu's Chocolate
One World Observatory
OnePiece
Physique 57
Pioneer Works
Prudential Center
Quinn Popcorn
Rachael Ray Show
Refine Method
Remy Cointreau
Rhythm Superfoods
Ripped Fitness
Roger Smith Hotel
Roni-Sue Chocolates
The Rosh Family
Rothmans NY
Row House
Royal Palms Shuffle
Rumble
S.W. Basics
Sabria's Brow
Sage Music
Shape House
Shara Makeup
Silver Moon Bakery
Simply Sports
Skin Spa
SKY TING YOGA
SLT
Soul Cycle
SportStrata
Sugar Sweet Sunshine
Sunday Forever
Supply House
Sweat Culture NYC
The Craft Studio
The Gravity Vault
The McKittrick Hotel
The Paint Place
The People's Bootcamp
The Playroom
The Winery NYC
Thomas O'Neill
TONE
Tone House
Topps
Travel Sommelier
UGG
Valrhona Chocolate
Vive Comestics
Warby Parker
Wells Fargo
Whittemore House
Whym
Kevin and Amanda Widmaier
Yildiz & Aylin's
Yoga Spark
Yoga Works